

Mukhya Mantri Gram Sadak Unnayan Yojana (MMGSUY)

GENERAL ABSTRACT OF COST

Block:- ARWAL

District:- ARWAL

Construction Length Of Road:- 1.850 KM

Name Of Road:-

MAHUABAG SAHAR PUL To BAIDRABAD

SL. No.	Item of Work	Amount
1	INITIAL RECTIFICATION WORKS.	: 118.322 Lacs
2	5TH YEAR PERIODIC RENEWAL COST.	: 10.464 Lacs
	TOTAL ESTIMATED COST (1+2)	: 128.785 Lacs
	Labour Cess @1%	: 1.288 Lacs
	Add Seigniorage Fee @10%	: 2.038 Lacs
	Sub Total	: 132.111 Lacs
	GST @18%	: 23.780 Lacs
A	TOTAL CONSTRUCTION COST (INC GST, LC @ SEIGN. FEE) SAY "A"	: 155.891 Lacs
3	SIX YEARS OPERATION & MANAGEMENT (O&M) COSTS AFTER COMPLETION OF CONSTRUCTION.	: 9.499 Lacs
	Labour Cess @1%	: 0.095 Lacs
	Add Seigniorage Fee @10%.	: 0.099 Lacs
	Sub Total	: 9.693 Lacs
	GST @18%	: 1.745 Lacs
B	TOTAL OPERATION & MANAGEMENT COST (INC GST, LC @ SEIGN. FEE) SAY "B"	: 11.437 Lacs
C	SUB TOTAL COST (A+B)	: 167.328 Lacs
D	EMERGENT & PRICE ADJUSTMENT COST @ 15% OF "C"	: 0.000 Lacs
E	Contingency @ 1% OF "C"	: 1.673 Lacs
F	Administrative Cost @ 2.25% OF "C"	: 3.765 Lacs
G	TOTAL PROJECT COST (C+D+E+F)	: 172.766 Lacs

31/01/24
27/02/24
Junior Engineer

Asstt. Engineer

Executive Engineer

Superintending Engineer
Rural Works Department
Works Circle, Aurangabad
SE
RWD

Details of AP vide letter no. 163, dt - 27/11/24

Total Construction Cost	→	147.2091 lac
Minor Improvement	→	
Initial Rectification	→	
5th Year Periodic Renewal	→	11.571 lac
Total Maintenance Cost	→	
(1st, 2nd, 3rd, 4th, 6th & 7th)	→	23.817 lac
Other Cost:	→	
Emergent Cost	→	
Contingency Cost	→	5.16 lac
Administrative Cost	→	
Total	→	187.757 lac

Total Construction Cost	→	155.891 lac
Minor Improvement	→	
Initial Rectification	→	
5th Year Periodic Renewal	→	11.437 lac
Total Maintenance Cost	→	
(1st, 2nd, 3rd, 4th, 6th & 7th)	→	0.00 lac
Other Cost:	→	
Emergent Cost	→	1.673 lac
Contingency Cost	→	3.763 lac
Administrative Cost	→	
Total	→	172.764 lac
		172.488 lac

T.S. No. 24 dt 5/3/25
 Ref. S.E. Letter No. 254 (475) dt 14/3/25
 Technical Sanction Accorded for Rs. 172.488 lac

(Rupees One Crore Seventy two lac
 Eighty six thousand four hundred only)

Technical Sanction does not mean sanction
 of rate. Instruction given in technical note
 should be followed strictly.

5.13.25 A.E.
 5/3/25 E.E.
 5/3/25 Tech. Geoy
 5/3/25 C.E-2