

Mukhya Mantri Gram Sadak Unnayan Yojana (MMGSUY)

GENERAL ABSTRACT OF COST

Block:-, Kaler

District:- ARWAL

Construction Length Of Road:- 3.500 KM

Name Of Road:-

L029-T02- To Budhan bigha (track-32)

SL. No.	Item of Work	Amount
1	INITIAL RECTIFICATION WORKS .	: 106.830 Lacs
2	5TH YEAR PERIODIC RENEWAL COST .	: 29.279 Lacs
	TOTAL ESTIMATED COST (1+2)	: 136.109 Lacs
	Labour Cess @1%	: 1.361 Lacs
	Add Seigniorage Fee @10%	: 1.798 Lacs
	Sub Total	: 139.268 Lacs
	GST @18%	: 25.068 Lacs
A	TOTAL CONSTRUCTION COST (INC GST, LC @ SEIGN. FEE) SAY "A"	: 164.337 Lacs
3	SIX YEARS OPERATION & MANAGEMENT (O&M) COSTS AFTER COMPLETION OF CONSTRUCTION .	: 22.720 Lacs
	Labour Cess @1%	: 0.227 Lacs
	Add Seigniorage Fee @10% .	: 0.226 Lacs
	Sub Total	: 23.173 Lacs
	GST @18%	: 4.171 Lacs
B	TOTAL OPERATION & MANAGEMENT COST (INC GST, LC @ SEIGN. FEE) SAY "B"	: 27.344 Lacs
C	SUB TOTAL COST (A+B)	: 191.681 Lacs
D	EMERGENT & PRICE ADJUSTMENT COST @ 15% OF "C"	: 0.000 Lacs
E	Contingency @ 1% OF "C"	: 1.917 Lacs
F	Administrative Cost @ 2.25% OF "C"	: 4.313 Lacs
G	TOTAL PROJECT COST (C+D+E+F)	: 197.911 Lacs

Junior Engineer

Asstt. Engineer

Executive Engineer

Superintending Engineer
Rural Works Department
SE Work Circle, Aurangabad
RWD

Details of A/A vide JH/08/110-363 Date - 14/02/25.

Total Construction Cost: → 171.905 Lacs
Minor Improvement
Initial Rectification
5th Year Periodic Renewal
Total Maintenance Cost → 27.651
(1st, 2nd, 3rd, 4th, 6th & 7th):
Other Cost:
Emergent Cost → 29.933
Contingency Cost →
Administrative Cost → } 6.486
Total— 235.975.

Total Construction Cost: → 164.337 Lacs
Minor Improvement
Initial Rectification
5th Year Periodic Renewal
Total Maintenance Cost → 27.344
(1st, 2nd, 3rd, 4th, 6th & 7th):
Other Cost:
Emergent Cost →
Contingency Cost → } 6.23
Administrative Cost → }
Total— 197.911

T.S. No. 24 dt. 5/3/25
Ref. S.E. Letter No. 254 dt. 4/03/25
Technical Sanction Accorded for Rs. 197.911...
(Rupees ONE (98000) Ninety SEVEN LACS
NINETY ONE thousand ONE HUNDRED only
Technical Sanction does not mean sanction
of rate. Instruction given in technical note
should be followed strictly.

05/03/25 A.E. 05/03/25 E.E. 05/03/25 Tech. Secy 05/03/25 C.F.?