

GENERAL ABSTRACT OF COST FOR MAINTENANCE OF ROAD

LINK ROUTE No.

NAME OF ROAD :

L096-Deokund Telga Road Pandaychak, To Baheliya Bigha (TRACK66)

DISTRICT

Arwal

BLOCK

Karapi

DIVISION

Arwal

CONST. LENGTH OF ROAD (KM)

1.740

LENGTH OF BT PAVEMENT (M)

1540

LENGTH OF CC PAVEMENT (M)

200

CD STRUCTURES

HUME PIPE

3

RCC SLAB CULVERT

1

BOX CELL CULVERT

0

Sl. No.	DESCRIPTION	AMOUNT (LAKHS)
PART-I	INITIAL RECTIFICATION WORKS.	
1	PREPARATORY WORKS ,SITE CLEARANCE , DISMANTLING	0.530
2	EARTHWORK	3.008
3	GSB GR-II	2.375
4	WBM GRADE III	2.405
5	WMM GRADE III	12.902
6	PRIME COAT	3.235
7	PATCH WORK USING MSS	0.000
8	TACK COAT	2.051
9	BM	27.457
10	SDBC	17.459
11	Hard Shouldering	0.000
12	Cement Concrete Pavement (PQC)	4.710
13	DRAIN	0.000
14	PROTECTION WORK	0.000
15	ROAD FURNITURES , KM STONES , TRAFFIC & DIRECTION SIGN, MAINTENANCE BOARD, ROAD SAFETY & PLANTATION OF TREES.	4.071
16	CROSS DRAINAGE STRUCTURES	
	HUME PIPE	8.936
	RCC	17.694
	BOX	0.000
	IRRIGATION PIPE (300 MM DIA)	0.420
	DISMANTLING OF CD	0.626
	REPAIR OF CD WORK	0.000
	SUB TOTAL OF INTIAL RECTIFICATION WORKS =	107.880
PART-II	5TH YEAR PERIODIC RENEWAL COST .	20.678
	TOTAL ESTIMATED COST (PART-I+PART-II)	128.558
PART-III	SIX YEARS OPERATION & MANAGEMENT (O&M) COSTS AFTER COMPLETION OF CONSTRUCTION	
	I st Year	2.081
	II nd Year	2.229
	III rd Year	2.357
	IV th Year	2.485
	VI th Year	1.709
	VII th Year	1.960
	SUB TOTAL OF =SIX YEARS OPERATION & MANAGEMENT (O&M)	12.821
	TOTAL COST (without GST, LC and SF) (PART-I+PART-II+PART-III)(IN LACS) =	141.379

28.02.2025
JE
RWD

28.02.25
AE
RWD

28.02.25
RWD

Details of AA see Ltr No. - 363

dt - 14/2/25

Total Construction Cost: →	152.376 lac
Minor Improvement Initial Rectification 5th Year Periodic Renewal	}
Total Maintenance Cost →	
(1st, 2nd, 3rd, 4th, 6th & 7th): Other Cost: Emergent Cost →	25.328 lac
Contingency Cost →	} 5.488 lac
Administrative Cost →	
<hr/> Total —	<hr/> 199.667 lac <hr/>

Details of T/S

Total Construction Cost: →	155.036 lac
Minor Improvement Initial Rectification 5th Year Periodic Renewal	}
Total Maintenance Cost →	
(1st, 2nd, 3rd, 4th, 6th & 7th): Other Cost: Emergent Cost →	0.00 lac
Contingency Cost →	} 5.488 lac
Administrative Cost →	
<hr/> Total —	<hr/> 175.97 lac <hr/>

T.S. No. 24 dt 5/3/25
 Ref. S.E. Letter No. 254 dt 4/03/25
 Technical Sanction Accorded for Rs. 175.97 lacs
 (Rupees ONE LAC AND SEVENTY FIVE LACS
NINETY SEVEN THOUSAND only)
 Technical Sanction does not mean sanction
 of rate. Instruction given in technical note
 should be followed strictly.

65.3.25
 A.E. V Kumar
 E.E. 5/3/25 Tech. Secy
5/3/25
 C.E.-2