

GENERAL ABSTRACT OF COST FOR MAINTENANCE OF ROAD

LINK ROUTE No.

NAME OF ROAD :

Jaipur Usri road To Bhambhai road

DISTRICT

Arwal

BLOCK

Karapi

DIVISION

Arwal

CONST. LENGTH OF ROAD (KM)

1.600

LENGTH OF BT PAVEMENT (M)

1085

LENGTH OF CC PAVEMENT (M)

515

CD STRUCTURES

HUME PIPE

1

RCC SLAB CULVERT

0

BOX CELL CULVERT

0

Sl. No.	DESCRIPTION	AMOUNT (LAKHS)
PART-I	INITIAL RECTIFICATION WORKS.	
1	PREPARATORY WORKS ,SITE CLEARANCE , DISMANTLING	0.428
2	EARTHWORK	1.972
3	GSB GR-II	0.000
4	WBM GRADE III	0.000
5	WMM GRADE III	9.090
6	PRIME COAT	2.465
7	PATCH WORK USING MSS	0.000
8	TACK COAT	1.445
9	BM	19.345
10	SDBC	12.300
11	Hard Shouldering	0.000
12	Cement Concrete Pavement (PQC)	15.114
13	DRAIN	0.000
14	PROTECTION WORK	0.000
15	ROAD FURNITURES , KM STONES , TRAFFIC & DIRECTION SIGN, MAINTENANCE BOARD,ROAD SAFETY &PLANTATION OF TREES.	4.297
16	CROSS DRAINAGE STRUCTURES	
	HUME PIPE	2.979
	RCC	0.000
	BOX	0.000
	IRRIGATION PIPE (300 MM DIA)	0.350
	DISMANTLING OF CD	0.069
	REPAIR OF CD WORK	1.136
	SUB TOTAL OF INTIAL RECTIFICATION WORKS =	70.990
PART-II	5TH YEAR PERIODIC RENEWAL COST .	15.125
	TOTAL ESTIMATED COST (PART-I+PART-II)	86.115
PART-III	SIX YEARS OPERATION & MANAGEMENT (O&M) COSTS AFTER COMPLETION OF CONSTRUCTION.	
	I st Year	1.716
	II nd Year	1.858
	III rd Year	1.975
	IV th Year	2.093
	VI th Year	1.509
	VII th Year	1.714
	SUB TOTAL OF =SIX YEARS OPERATION & MANAGEMENT (O&M)	10.865
	TOTAL COST (without GST, LC and SF) (PART-I+PART-II+PART-III)(IN LACS) =	96.980

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Draw. PAD use letter No. dt - 363,
dt - 14/02/25

Total Construction Cost	102.118 lac
Minor Improvement	
Initial Rectification	
5th Year Periodic Renewal	13.809 lac
Total Maintenance Cost	
(1st, 2nd, 3rd, 4th, 6th & 7th):	17.389 lac
Other Cost:	
Emergent Cost	
Contingency Cost	3.767 lac
Administrative Cost	
Total	137.083 lac

Details of T/S

Total Construction Cost	103.843 lac
Minor Improvement	
Initial Rectification	
5th Year Periodic Renewal	13.081 lac
Total Maintenance Cost	
(1st, 2nd, 3rd, 4th, 6th & 7th):	
Other Cost:	
Emergent Cost	0.00 lac
Contingency Cost	3.767 lac
Administrative Cost	
Total	120.691 lac

T.S. No. 24 dt. 5/3/25
Ref. S.E. Letter No. 254 dt. 4/03/25
Technical Sanction Accorded for Rs. 120.691 lacs
(Rupees. ONE LAKH TWENTY
SIXTY NINE THOUSAND ONE HUNDRED only)

Technical Sanction does not mean sanction
rate. Instruction given in technical note
should be followed strictly.

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