

## ग्रामीण कार्य विभाग

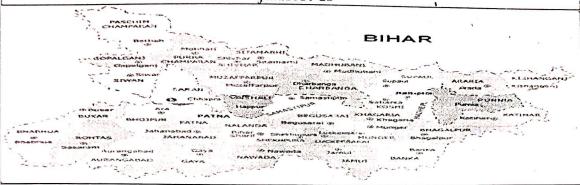
Rural Works Department, Govt of Bihar

T.S. COPY

## **DETAILED PROJECT REPORT**

## MUKHYA MANTRI GRAM SADAK UNNAYAN YOJNA

Year 2024-25



PACKAGE NO.:-	BR-		STATE:-	BIHAR			
BLOCK :-	PATARGHAT		DISTRICT :-	SAHARSA			
PROJECT ID :-	N409044024033		DIVISION :-	SIMRI BAKHTIYARPUR			
NAME OF ROAD		-	KESHAWPUR ROAD TO BISHAKARMA CHOWK IN DHABAULI EAST				
TOTAL LENGTH OF ROAD		-	3.520 Km				
TOTAL CONSTRUCTION LENGTH OF ROAD		-	3.520 Km				
INITIAL RECTIFICATION WORKS		-	Rs. 123.670 Lacs				
COST OF INITIAL RECTIFICATION PER KM		-	Rs. 35.134 Lacs				
RENEWAL COST		-	Rs. 30.684 Lacs				
TOTAL COST OF CONSTRUCTION		-	Rs. 154.354 Lacs				
6 YEARS OPERATION & MANAGEMENT COST		-	Rs. 30.388 Lacs				
TOTAL COST OF PROJECT		-	Rs. 184.742 Lacs				
LABOUR CESS @ 1 %		-	Rs. 1.847 Lacs				
SEIGNIORAGE FEE		-	Rs. 2.155 Lacs				
GST @ 18%		-	Rs. 33.974 Lacs				
TOTAL AMOUNT IN LACS (GST 18%,L.C 1% & S.F.)			Rs. 222.718 Lacs				
EMERGENT COST & PRICE ADJUSTMENT @ 15 % =		-	Rs. 33.408 Lacs				
ADMINISTRATIVE FUND @ 2.25 %		-	Rs. 5.011 Lacs				
CONTINGENCY @ 1 %			Rs. :	2.227 Lacs			
	TOTAL PROJECT CO§T	-	Rs. 263.364 Lacs				

SUBMITTED BY:
Executive Engineer
RWD (w) Division, Simri Bakhtiyarpur
Saharsa

PREPARED BY:
SUPERSTAR DESIGNER PVT, LTD.
FLAT NO. 403, BHUVAHEBHWARAM BUILDING
NAGEBHWAR COLONY, NEAR BORING ROAD CHAURAHA
PATNA - 80001 (BIHAR)
2-8434040125/8825398707

JANEAN CALLED ST. T. V.

1

## Mukhya Mantri Gram Sadak Unnayan Yojna GENERAL ABSTRACT OF COST

NAME OF ROAD : - KESHAWPUR ROAD TO BISHAKARMA CHOWK IN DHABAULI EAST

**DISTRICT - SAHARSA** 

**BLOCK - PATARGHAT** 

TOTAL LENGTH OF ROAD (Km)- 3.52

SL. No.	Item of work				Amount
1.	INITIAL RECTIFICATION WORKS	•	Rs.	× =	
2.	5TH YEAR PERIODIC RENEWAL COST	5			123.670 Laki
3.	TOTAL ESTIMATED COST		Rs.	=	30.684 Laki
(i)	LABOUR CESS @ 1% OF RS. 154.354 LAKHS	1	Rs.		154.354 Laki
(ii)	SEIGNIORAGE FEE @ 10 % OF MATERIAL	•	Rs.	=	1.544 Laki
(iii)	GST @ 18 % OF RS. (154.354 + 1.544 + 1.706) LAKHS	, -1	Rs.		1.706 Laki
4.	TOTAL CONSTRUCTION COST		Rs.		28.369 Laxi
5.	6 YEARS OPERATION & MANAGEMENT (O&M) COST		Rs.		185.973 Laki 30.388 Laki
(i)	LABOUR CESS @ 1% OF RS. 30.388 LAKHS		Rs.		0.304 Laki
(ii)	SEIGNIORAGE FEE @ 10 % OF MATERIAL		Rs.	=	0.449 Laki
(iii)	GST @ 18 % OF RS. (30.388 + 0.304 + 0.449) LAKHS		Rs.	=	5.605 Laki
6.	TOTAL OPERATION & MANAGEMENT (O&M) COST		Rs.	=	36.746 Laki
-6	TOTAL (CONSTRUCTION + OPERATION & MANAGEMENT) COST		Rs.	=	222.719 Laki
7.	EMERGENT COST & PRICE ADJUSTMENT @ 15% OF (185.973+36.746)		Rs.	= ,	33.408 Laki
8.	CONTINGENCY @ 1% OF (185.973+36.746)		Rs.	=	2.227 Laki
- 9.	ADMINISTRATIVE FUND @ 2.25% OF (185.973+36.746)		Rs.	=	5.011 Laki
10.	TOTAL PROJECT COST = $(4+6+7+8+9)$ =			:	263,365 Laki
					•

Junior Engineer

Asstt. Engineer

Executive Engineer

Superintending Engineer. Rural Works Department Works Circle, Saharsa

