

GENERAL ABSTRACT OF COST FOR MAINTENANCE OF ROAD

LINK ROUTE No.

NAME OF ROAD :

Makhmilpur To Dharnai via kurse path

DISTRICT

Arwal

BLOCK

Karapi

DIVISION

Arwal

CONST. LENGTH OF ROAD (KM)

5.750

LENGTH OF BT PAVEMENT (M)

3925

LENGTH OF CC PAVEMENT (M)

1825

CD STRUCTURES

HUME PIPE

6

RCC SLAB CULVERT

3

BOX CELL CULVERT

0

Sl. No.	DESCRIPTION	AMOUNT (LAKHS)
PART-I	INITIAL RECTIFICATION WORKS.	
1	PREPARATORY WORKS ,SITE CLEARANCE , DISMANTLING	0.842
2	EARTHWORK	9.080
3	GSB GR-II	3.260
4	WBM GRADE III	8.074
5	WMM GRADE III	0.000
6	PRIME COAT	4.761
7	PATCH WORK USING MSS	0.000
8	TACK COAT	5.228
9	BM	69.980
10	SDBC	44.496
11	Hard Shouldering	0.000
12	Cement Concrete Pavement (PQC)	53.721
13	DRAIN	0.000
14	PROTECTION WORK	0.000
15	ROAD FURNITURES , KM STONES , TRAFFIC & DIRECTION SIGN, MAINTENANCE BOARD,ROAD SAFETY & PLANTATION OF TREES.	13.549
16	CROSS DRAINAGE STRUCTURES	
	HUME PIPE	17.873
	RCC	37.715
	BOX	0.000
	IRRIGATION PIPE (300 MM DIA)	1.330
	DISMANTLING OF CD	1.252
	REPAIR OF CD WORK	0.510
	SUB TOTAL OF INTIAL RECTIFICATION WORKS =	271.673
PART-II	5TH YEAR PERIODIC RENEWAL COST .	55.106
	TOTAL ESTIMATED COST (PART-I+PART-II)	326.779
PART-III	SIX YEARS OPERATION & MANAGEMENT (O&M) COSTS AFTER COMPLETION OF CONSTRUCTION	
	I st Year	6.011
	II nd Year	6.434
	III rd Year	6.857
	IV th Year	7.281
	VI th Year	4.740
	VII th Year	5.481
	SUB TOTAL OF =SIX YEARS OPERATION & MANAGEMENT (O&M)	36.804
	TOTAL COST (without GST, LC and SF) (PART-I+PART-II+PART-III)(IN LACS) =	363.583

JE
RWD

AE
RWD

ER
RWD



Details of A/A vide ~~11/11~~ No - 363, Date - 14/2/25

Total Construction Cost	392.231 lac
Minor Improvement	
Initial Rectification	
5th Year Periodic Renewal	
Total Maintenance Cost	47.982 lac
(1st, 2nd, 3rd, 4th, 6th & 7th):	
Other Cost:	
Emergent Cost	66.032 lac
Contingency Cost	
Administrative Cost	14.306 lac
Total	520.551 lac

Details of T/S

Total Construction Cost	393.501 lac
Minor Improvement	
Initial Rectification	
5th Year Periodic Renewal	
Total Maintenance Cost	44.340 lac
(1st, 2nd, 3rd, 4th, 6th & 7th):	
Other Cost:	
Emergent Cost	0.00 lac
Contingency Cost	
Administrative Cost	14.229 lac
Total	452.071 lac

T/S No. 24 dt. 5/3/25

H.T. E. Letter No. 254(350) dt. 04/3/25

Technical Sanction Accorded for Rs. 452.07 lac

(Rupees four five crore fifty two lac

seven thousand) only

Technical Sanction does not mean sanction of rate. Instruction given in technical note should be followed strictly.

A.E.

E.S.

Tech. Secy

C.E.-2

