

GENERAL ABSTRACT OF COST FOR MAINTENANCE OF ROAD

LINK ROUTE No.

NAME OF ROAD :

L099 Fakharpur Canal To Ramnagar (TRACK69)

DISTRICT

Arwal

BLOCK

Karapi

DIVISION

Arwal

CONST. LENGTH OF ROAD (KM)

2.480

LENGTH OF BT PAVEMENT (M)

2050

LENGTH OF CC PAVEMENT (M)

430

CD STRUCTURES

HUME PIPE

0

RCC SLAB CULVERT

0

BOX CELL CULVERT

0

Sl. No.	DESCRIPTION	AMOUNT (LAKHS)
PART-I	INITIAL RECTIFICATION WORKS.	
1	PREPARATORY WORKS ,SITE CLEARANCE , DISMANTLING	0.474
2	EARTHWORK	4.215
3	GSB GR-II	4.309
4	WBM GRADE III	5.394
5	WMM GRADE III	0.000
6	PRIME COAT	0.945
7	PATCH WORK USING MSS	0.000
8	TACK COAT	2.730
9	BM	36.550
10	SDBC	23.240
11	Hard Shouldering	1.180
12	Cement Concrete Pavement (PQC)	10.126
13	DRAIN	0.000
14	PROTECTION WORK	0.000
15	ROAD FURNITURES , KM STONES , TRAFFIC & DIRECTION SIGN, MAINTENANCE BOARD,ROAD SAFETY &PLANTATION OF TREES.	5.959
16	CROSS DRAINAGE STRUCTURES	
	HUME PIPE	0.000
	RCC	0.000
	BOX	0.000
	IRRIGATION PIPE (300 MM DIA)	0.560
	DISMANTLING OF CD	0.000
	REPAIR OF CD WORK	0.000
	SUB TOTAL OF INTIAL RECTIFICATION WORKS =	95.684
PART-II	5TH YEAR PERIODIC RENEWAL COST .	27.770
	TOTAL ESTIMATED COST (PART-I+PART-II)	123.454
PART-III	SIX YEARS OPERATION & MANAGEMENT (O&M) COSTS AFTER COMPLETION OF CONSTRUCTION	
	I st Year	2.754
	II nd Year	2.929
	III rd Year	3.112
	IV th Year	3.295
	VI th Year	2.091
	VII th Year	2.431
	SUB TOTAL OF =SIX YEARS OPERATION & MANAGEMENT (O&M)	16.612
	TOTAL COST (without GST, LC and SF) (PART-I+PART-II+PART-III)(IN LACS) =	140.066

JE
RWD

AE
RWD

RWD



Details of AA vide let no - 363, dt - 14/2/25

Total Construction Cost:	→	147.480 lac
Minor Improvement	→	
Initial Rectification	→	
5th Year Periodic Renewal	→	
Total Maintenance Cost	→	21.382 lac
(1st, 2nd, 3rd, 4th, 6th & 7th):		
Other Cost:	→	
Emergent Cost	→	25.329 lac
Contingency Cost	→	
Administrative Cost	→	5.488 lac
<u>Total</u>		<u>199.679 lac</u>

Details of T/S

Total Construction Cost:	→	148.492 lac
Minor Improvement	→	
Initial Rectification	→	
5th Year Periodic Renewal	→	
Total Maintenance Cost	→	20.025 lac
(1st, 2nd, 3rd, 4th, 6th & 7th):		
Other Cost:	→	0.00 lac
Emergent Cost	→	
Contingency Cost	→	5.477 lac
Administrative Cost	→	
<u>Total</u>		<u>173.994 lac</u>

T.S. No. 24 dt 29/3/25
 Ref. S.E. Letter No. 254 dt 4/03/25
 Technical Sanction Accorded for Rs. 173.994 lacs
 (Rupees one crore seventy three
 lacs Ninety nine thousand four hundred only)
 Technical Sanction does not mean sanction
 of rate. Instruction given in technical note
 should be followed strictly.

A.E. E.E. Tech. Secy C.E.
 29/3/25 29/3/25 5/3/25

