

MUKHYA MANTRI GRAM SAMPRAK YOJNA, AWASHES (NDB)

YEAR 25-26

GENERAL ABSTRACT OF COST

Block:- **Kaler**

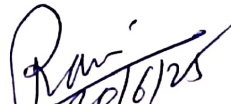
District:- **Arwal**

Length of Road:- **2.000 KM**

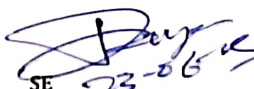
Name of Road:- **Imamganjpur TO Baktarpul Basan Blgha**

SL. No.	Item of Work	Amount
1	CONSTRUCTION COST	: 147.963 148.205 Lacs
2	5TH YEAR PERIODIC RENEWAL COST.	: 4.092 Lacs
	TOTAL ESTIMATED COST (1+2)	: 152.059 152.297 Lacs
	Add Labour Cess @ 1%	: 1.521 1.523 Lacs
	Add Seigniorage Fee @ 10% on Material Cost only	: 1.894 1.903 Lacs
	Sub Total	: 155.444 155.723 Lacs
	Add GST @ 18%	: 27.985 28.030 Lacs
A	TOTAL CONSTRUCTION COST (INC GST, LC @ SEIGN. FEE) SAY "A"	: 183.459 183.753 Lacs
3	SIX YEARS OPERATION & MANAGEMENT (O&M) COSTS AFTER COMPLETION OF CONSTRUCTION.	: 18.800 Lacs
	Add Labour Cess @ 1%	: 0.188 Lacs
	Add Seigniorage Fee @ 10% on Material Cost only	: 0.483 Lacs
	Sub Total	: 19.471 Lacs
	Add GST @ 18%	: 3.505 Lacs
B	TOTAL OPERATION & MANAGEMENT COST (INC GST, LC @ SEIGN. FEE) SAY "B"	: 22.976 Lacs
C	SUB TOTAL COST (A+B)	: 206.432 206.729 Lacs
D	EMERGENT & PRICE ADJUSTMENT COST @ 15% OF "C"	: 30.965 31.009 Lacs
E	Contingency @ 1% OF "C"	: 2.064 2.067 Lacs
F	Administrative Cost @ 2.25% OF "C"	: 4.645 4.651 Lacs
G	Land acquisition	: 0.000 Lacs
H	TOTAL PROJECT COST (C+D+E+F+G+H)	: 244.105 244.457 Lacs


20/06/25
Junior Engineer


20/06/25
Asstt. Engineer


20/06/25
E. Engineer


SE
RWD
Superintending Engineer
Rural Works Department
Works Circle, Aurangabad

2 letter no- 1164, dt - 03/06/25

Total Construction Cost:	185.257 lacs
Minor Improvement	
Initial Rectification	
5th Year Periodic Renewal	
Total Maintenance Cost	24.748 lacs
(1st, 2nd, 3rd, 4th, 6th & 7th):	
Other Cost:	
Emergent Cost	5.594 lacs
Contingency Cost	
Administrative Cost	
<u>Total</u>	<u>215.599 lacs</u>

T/S details:

Total Construction Cost:	183.459
Minor Improvement	173.753 lacs
Initial Rectification	
5th Year Periodic Renewal	22.976
Total Maintenance Cost	22.976 lacs
(1st, 2nd, 3rd, 4th, 6th & 7th):	
Other Cost:	
Emergent Cost	
Contingency Cost	
Administrative Cost	
<u>Total</u>	<u>206.729 lacs</u>
	206.435 lacs

T.S. No. 54 dt 25.6.25

Ref. S.E. Letter No. 25 dt 23/6/25

Technical Sanction Accorded for Rs. 206.729 lacs 206.435

(Rupees: two hundred and six lakhs and seventy two thousand nine hundred and thirty five only)

Technical Sanction does not mean sanction of rate. Instruction given in technical note should be followed strictly.

25/06/25

Summa
E.E.

Technical Secy

Sanction
C.E.

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