

MUKHYA MANTRI GRAM SAMPRAK YOJNA, AWASHES (NDB)**YEAR 25-26****GENERAL ABSTRACT OF COST**Block:- **Arwal**District:- **Arwal**Length of Road:- **1.775 KM**Name of Road:- **Khabal to Safalpur Harna Road TO Parapura Dhobi Bigha**

SL. No.	Item of Work	Amount
1	CONSTRUCTION COST :	140.303 Lacs
2	5TH YEAR PERIODIC RENEWAL COST . :	14.002 Lacs
	TOTAL ESTIMATED COST (1+2) :	154.305 Lacs
	Add Labour Cess @ 1% :	1.543 Lacs
	Add Seigniorage Fee @ 10% on Material Cost only :	2.305 Lacs
	Sub Total :	158.153 Lacs
	Add GST @ 18% :	28.468 Lacs
A	TOTAL CONSTRUCTION COST (INC GST, LC @ SEIGN. FEE) SAY "A" :	186.621 Lacs
3	SIX YEARS OPERATION & MANAGEMENT (O&M) COSTS AFTER COMPLETION OF CONSTRUCTION . :	13.912 Lacs
	Add Labour Cess @ 1% :	0.139 Lacs
	Add Seigniorage Fee @ 10% on Material Cost only :	0.424 Lacs
	Sub Total :	14.475 Lacs
	Add GST @ 18% :	2.605 Lacs
B	TOTAL OPERATION & MANAGEMENT COST (INC GST, LC @ SEIGN. FEE) SAY "B" :	17.080 Lacs
C	SUB TOTAL COST (A+B)	203.701 Lacs
D	EMERGENT & PRICE ADJUSTMENT COST @ 15% OF "C" :	30.555 Lacs
E	Contingency @ 1% OF "C" :	2.037 Lacs
F	Administrative Cost @ 2.25% OF "C" :	4.583 Lacs
G	Land acquisition :	0.000 Lacs
H	TOTAL PROJECT COST (C+D+E+F+G+H) :	240.876 Lacs

31/05/2016
20/6/25
Junior Engineer20/6/25
Asstt. Engineer20/6/25
E. Engineer23/6/25
Superintending Engr
Rural Works Department
Works Circle, Arwal

side letter no - 1166 dt - 03/6/25

Total Construction Cost	→	
Minor Improvement	→	186.232 Lac.
Initial Rectification	→	
5th Year Periodic Renewal	→	19.184 Lac.
Total Maintenance Cost	→	
(1st, 2nd, 3rd, 4th, 6th & 7th):	→	
Other Cost:	→	
Emergency Cost	→	
Contingency Cost	→	
Administrative Cost	→	
	→	- 5.620 Lac.
	→	<u>211.036 Lac.</u>

T/S Details :-

Total Construction Cost	→	
Minor Improvement	→	186.621 Lac.
Initial Rectification	→	
5th Year Periodic Renewal	→	17.08 Lac.
Total Maintenance Cost	→	
(1st, 2nd, 3rd, 4th, 6th & 7th):	→	
Other Cost:	→	
Emergency Cost	→	
Contingency Cost	→	
Administrative Cost	→	
	→	<u>203.701 Lac.</u>

T/S No. 54 dt 25.06.25
Ref. S.E. 825 dt 28/6/25
Technical Note 203.701 Lac. Crore
(Rupees ~~forty~~ three Lac. Seventy thousand and one hundred only.) only
Technical Note for sanction of rate. The technical note should be followed.

At 25/06/25
A.E.

At 25/06/25
E.E.

At 25/06/25
C.E.

At 25/06/25
C.E. 2