

DETAILS OF THE MAINTENANCE COST			
YEARS OF MAINTENANCE	COST IN Rs.	COST Rs IN LAKHS	
1st Year	42,489.00	0.425	
2nd Year	53,548.00	0.535	
3rd Year	2,31,502.00	2.315	
4th Year	1,39,581.00	1.396	
5th Year	2,88,591.00	2.886	
<b>TOTAL COST</b>	<b>7,55,711.00</b>	<b>7.557</b>	

<b>A</b>	<b>TOTAL COST OF PROJECT (IN LACS) =</b>	<b>68.447</b>
	<b>LABOUR CESS @ 1 % ON(C) (IN LACS) =</b>	<b>0.684</b>
	<b>Construction Seigniorage Fee =</b>	<b>0.770</b>
	<b>GST @ 18 % ON(C) (IN LACS) =</b>	<b>12.582</b>
	<b>TOTAL COST</b>	<b>82.484</b>
<b>B</b>	<b>CONTINGENCY @ 2.25% ON(A) (IN LACS)=</b>	<b>1.856</b>
<b>C</b>	<b>TOTAL MAINTENANCE COST (IN LACS) =</b>	<b>7.557</b>
	<b>LABOUR CESS @ 1 % ON(C) (IN LACS) =</b>	<b>0.076</b>
	<b>Maintenance Seigniorage Fee =</b>	<b>0.017</b>
	<b>GST @ 18 % ON(C) (IN LACS) =</b>	<b>1.377</b>
	<b>TOTAL COST</b>	<b>9.027</b>
	<b>GRAND TOTAL (A+B+C) (IN LACS) =</b>	<b>93.367</b>
	<b>AVERAGE COST PER KM (IN LACS) =</b>	<b>103.105</b>

*Sumar*  
JE 25/7/24  
RWD

*Surinsh*  
AE 25/7/24  
RWD

*Ami*  
EE 25/7/24  
RWD