

Ms Purva Corporation
Partner

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A A vide letter No - 2011 dt - 01/05/2011

A.A. Anand

Estimated Budget
Initial Rectification with
Surface Renewal Cost
5 Yrs Maint. Cost
Emergency Work Cost

2 - 150000/-
2 - 500000/-
2 - 1500000/-
2 - 2250000/-

Estimated Budget
Initial Rectification with
Surface Renewal Cost
5 Yrs Maint. Cost

2 - 150000/-
2 - 500000/-
2 - 1500000/-
2 - 2250000/-

T.S. No. 11/22-23 dt. 21.5.22
Ref. SE letter No - 576 dt. 11.5.22
Technically sanctioned for Rs. 220.761 Lacs
(Rupees Two Crores Two Lakhs Seventy
Six Thousand and Seven Hundred and One
Only.)
Technical sanction does not mean sanction
of rate. Instruction given in Section 23, 2024
should be followed strictly.

Chief Engineer
Rural Works Department
Pune

GENERAL ABSTRACT OF COST FOR MAINTENANCE OF ROAD

For to PURVA CORPORATION VIA MADHAWNAGAR

NAME OF ROAD :
DISTRICT :
BLOCK :
DIVISION :
LENGTH OF ROAD (in Km) :
LENGTH OF PAVEMENT :
LENGTH OF CC PAVEMENT :
CD STRUCTURES :
HUMD. PIPE :
BOX CULVERT :
BOX CULVERT

Sl. No	DESCRIPTION	AMOUNT (LAKHS)
PART-A	INITIAL RECTIFICATION INCLUDING SURFACE RENEWAL	1.027
1	PREPARATORY WORKS SITE CLEARANCE, DISMANTLING	14.731
2	EARTHWORK	3.909
3	GSB GR-II	6.572
4	WBM GRADE II	9.744
5	WBM GRADE III	1.505
6	PRIME COAT	6.232
7	MISS	3.336
8	TAR & COAT	0.000
9	BRM (100%)	42.448
10	SDBC	1.338
11	DMC	21.516
12	PAVEL CONCRETE	0.000
13	CC PAVEMENT	0.000
14	DRAIN	0.000
15	PROTECTION WALL	15.376
16	ROAD FURNITURES, K.M STONES, TRAFFIC & DIRECTION SIGN, MAINTENANCE ROAD ROAD SAFETY & PLANTATION OF TREES	9.855
17	CROSS DRAINAGE	1.735
18	COST OF PARAPET REPAIR	0.000
19	DISMANTLING OF EXISTING CROSS DRAINAGE	145.296
	SUB TOTAL OF INITIAL RECTIFICATION INCLUDING SURFACE RENEWAL	33.790
PART-B	5 YEAR ORDINARY MAINTENANCE COST	
	AVERAGE COST PER KM (IN LACS)	
Ist Year	1.545	
IInd Year	6.424	
IIIrd Year	15.345	
IVth Year	10.174	
Vth Year	12.057	
	SUB TOTAL OF 5 YEAR ORDINARY MAINTENANCE COST =	48.550
	TOTAL COST OF 5 YEAR ORDINARY MAINTENANCE PER MONTH (IN LACS)	0.809
	SUB TOTAL (A) =	193.846
	12 % GST (B)	23.262
	1% LABOUR CESS (C)	1.938
	10% SIGNIFICATION FEE (Cont. & Maint)	1.714
	TOTAL COST OF PROJECT (including GST & Labour Cess) IN LACS =	220.761

10/05/22

AE

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